APPENDIX 2 - FORWARD PLAN Internal Plan 2015 – 2016

| Report Title | Report Summary | Report Author | Portfolio | Decision to be taken by | Date of Expected Decision | Exempt Details |
|--|---|---------------|---|-------------------------|---------------------------------|-------------------|
| Draft Flood Risk Management Plan | To seek Cabinet authority to adopt Draft Flood Risk Management Plan | Mike Sweeney | Cabinet Member - Environment and Transportation | Cabinet | 21 Jan 2016 | Open |
| Everyone's IT – The Move to an In House managed ICT Service Progress Update | To provide cabinet with an update on progress with the exit from the Capgemini Contract and implementation of an in house managed ICT service and related developments. | Jo Harley | Cabinet Member - Finance and Strategy (Leader) | Cabinet | 21 Jan 2016 | Open |
| Review of Employment Training | The report is outlining options for the future delivery of Employment Training and seeks approval to transfer the work based learning function currently undertaken by the Lifelong Learning and Employment Training Service (LLETS) to Gower College. | Chris Sivers | Cabinet Member - Education | Cabinet | 21 Jan 2016 | Fully exempt |

APPENDIX 2 - FORWARD PLAN Internal Plan 2015 – 2016

| Report Title | Report Summary | Report Author | Portfolio | Decision to be taken by | Date of Expected Decision | Exempt Details |
|--|--|---------------|---|-------------------------|---------------------------------|-------------------|
| Review of Abergelli and The Beeches | The Beeches Alternative Day Service (Uplands) and Abergelli Alternative Day Service (Fforestfach) provide day time support and activities for older people with a learning disability (50+ is an age guide) and some people with a learning disability who need a slower pace of life (yet are still active) than the local day services are able to provide (as they cater for anyone over 18 years). The services run Monday to Friday 8.30am – 4pm. All service users have received their annual review which has identified a range of alternative support to the day services. This means that only one day service is now required. Abergelli ADS is the preferred option as it has better access to people with mobility needs. | Rob David | Cabinet Member - Services for Adults and Vulnerable People | Cabinet | 21 Jan 2016 | Open |

APPENDIX 2 - FORWARD PLAN Internal Plan 2015 – 2016

| Report Title | Report Summary | Report Author | Portfolio | Decision to be taken by | Date of Expected Decision | Exempt Details |
|--|--|------------------|--|-------------------------|---------------------------------|-------------------|
| Swansea City Centre Strategic Framework Review | In January 2015 Cabinet approved a draft Swansea City Centre Strategic Framework Review (SCCSFR), which identifies a new role for the City centre, and its potential for regeneration. The report was approved as a basis for public consultation, and this current report outlines the consultation exercise that has been undertaken, summarises the comments received, and recommends refinements to the SCC SFR and its adoption as Council policy. | Gail Evans | Cabinet Member - Enterprise, Development and Regeneration | Cabinet | 21 Jan 2016 | Open |
| Delivering for Swansea - Corporate Plan 2015/17 - update for 2016/17. | To publish updates and revisions to the Council's Corporate Plan for 2015/17. | Richard Rowlands | Cabinet Member - Finance and Strategy (Leader) | Cabinet | 17 Mar 2016 | Open |